

# **WCCUSD Community Budget Advisory Committee Meeting Agenda**

October 28, 2010

6:30 PM

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

## ***Agenda Items***

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (5 min)
3. Chair's Report (5 min)
4. Membership (15 min)
  - Charles Johnson's term expires December 2010
  - Sue Kahn's term expires December 2010Charles Johnson has applied for a new term as the classified member.  
The application for a site Principal is pending and will be presented at the meeting.  
The proposed roster will be presented.  
The CBAC member roster will be ratified at the November 17, 2010 School Board meeting.
5. Power School – The School District's Student Information System (15 min)
  - Kim Chamberlain will provide a brief overview of the school district's new system.
6. Training and Information: Review Page 5 of Ed Source Materials in Conjunction with the review of the District's Enrollment to ADA trend data.  
Hand out of excerpt from "Revenues and Revenue Limits" 2010 Edition. (15 min)
7. Standing Updates (10 min)
  - a. State/Federal Budget - Review Board Presentation from 10-20-10 meeting
  - b. Collective Bargaining
8. Public Comment and Written Correspondence from the Public (5-10 min)
9. Good of the Order (5 min)
10. Adjourn at 8:00 PM

## ***The Committee***

**Voting Committee Members** - Erwin Reeves [Chair], Eduardo Martinez [Vice Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Robert Studdiford

**Non-Voting Committee Members** – Antonio Medrano, Audrey Miles, Sheri Gamba, Lisa Erwin

## ***Next Regular Meeting***

*December 2, 2010*